

Item/project	Cost
Special Needs Learning Support Assistants & HLTA (50%): 1:1; Group support and Interventions	£40,990
Lunchtime Support Staff: 50% of SN TAs 1:1 support & Positive Play.	£5,000
Assessment Teacher: FTE:0.1 (one half day per week)	£2,977
SENDco: FTE:0.1 (one half day per week)	£2,665
Travel expenses	£115
Assessment resources: Target Tracker (25%)	£220
Analyse School Performance (25%)	£175
Twinkl	£75
Pivots	£878
Staff Training: Inspire Membership 25%	£920
Mental Health	
Mindfulness	
Consultancy: Speech/Language	£3250
Ed Psych	
Occupational Therapist	
School Resources: Books & classroom resources	3267
Activities	
Total Spend	60,523
Total Special Needs Received	£60,015
Total Special Needs expenditure	£60,523
Special Needs remaining	-£508



Notes:

The Notional SEND Funding is received in the school's annual budget allocation, which is calculated on the school's special needs register via the Spring Pupil Census taken every January.

Our funding spans two financial years 17/18 & 18/19 and I have averaged the funding by calculating 7mths/5mths from each financial year to show the funding for the academic year 17/18.

The school is in receipt of Top up funds for three pupils holding Education Health Plans (EHPs) and one pupil with SEND Support every month.

The main expenditure is clearly staffing.

The responsibility of monitoring the financial spend belongs jointly by the Head Teacher, SENDco and School Bursar.

The responsibility of the curriculum/pastoral provision belongs jointly by the Head Teacher and SENDco.

Out of the three High Needs children on the SEND register two qualify for Pupil Premium.

Joan Cunningham
School Bursar June 2018

