

Kings Cliffe Endowed School - Academic Year 2017-18

Sports Funding Expenditure

Sports Funding Grant in 2017-18:	
Total number of pupils on roll:	174
Total amount of funding received	£17380

Purpose and Summary of Sports spending at KCES in 2017-18
School must spend the additional funding on improving their provision of PE & Sport:
PE Co-ordinator to work alongside teacher to strengthen teaching and skills.
Inclusion of all pupils
Support & Engage the least active children in PE via before and after clubs
Professional Development of teacher via Sports Partnership
Improve resources and participation
Other physical and well-being activities

Record of Sports Funding spending by item/project in 2017-18			
Item/project	Cost	Objective	Impact
Sports Coach – Steve Tranmer	£3,500	Academic Inclusion	Up Skilling Teachers Before and After Sports clubs – Free to all pupils
Prince William School Sports Partnership Via NCC	£850	Academic Inclusion Mental Health & Well being	Sharing of expertise to help improve the skills of teachers and children's self-worth. To participate in cluster sporting activities. Achieved Schools Games Gold award.
Staff Training: PE Sessions Staff Swimming Course Mental Health	£500	Academic; Inclusion	Continue to improve Professional Development & Well Being of staff in PE – via Stevey T Training - showing the correct use of the hall wall equipment. PE Lead training in Poolside swimming instructor.



Yoga – Penny Taylor	£1,800	Mental Health & Well-being Inclusion	All school 10 week yoga programme – provided an alternative form of exercise – to relax mind and body – improved mental and physical health.
Swimming – Yr 5 & 6 non swimmers	£375	Academic Mental Health & Well-being	Yr5 & 6 Non-swimmers – instruction & transport costs – to ensure children meet the required level for KS3. Improved skills, motivation & participation
Workshops: Bikeability Chinese Workshop	465	Mental Health & Well-being Inclusion Equality	Cycling proficiency course to upper KS2 pupils to help encourage safe cycling. A dance workshop to encourage pupils to understand and accept the values and ethos of other cultures.
Clubs: Tennis Introductory Club Karate, gymnastics, hockey & athletics	£190 £500	Mental Health & Well-being Inclusion Equality	Developing a new sporting activity as an after school club. Open to all pupils. To improve physical health, skills, motivation & participation
School Resources: Sports Equipment	£3000	Academic Enrichment & Engagement Inclusion	Developing an extensive range of sporting & play equipment for school lessons and lunchtime activities, led by our Year 5 sports crew, who model good sportsmanship and our school values.
Anomaly Screen	£6200		
Total Spend	£17,380		

Total Sports Funding received	£17,380
Total Special Needs expenditure	£17,380
Sports Funding remaining	£ 0.00

