

# Kings Cliffe Endowed School

## Sports Funding Expenditure – Strategy for Academic Year 2018-19

### Sports Funding Grant in 2018-19:

Total number of pupils on roll: £16000 + £5 per pupil	187
Total amount of funding to be received	£16935

### Purpose and Summary of Sports expected spending at KCES in 2018-19

<b>School must spend the additional funding on improving their provision of PE &amp; Sport:</b>
PE Co-ordinator to work alongside teacher to strengthen teaching and skills.
Inclusion of all pupils
Support & Engage the least active children in PE via before and after clubs
Professional Development of teacher via Sports Partnership
Improve resources and participation
Other physical and well-being activities

### Record of Sports Funding anticipated spending by item/project in 2018-19

Item/project	Cost	Objective	See SENDCO report to Governors
<b>Sports Coach – Steve Tranmer</b>	£4000	Academic Inclusion	Up Skilling Teachers and support staff Before and After school Sports clubs – Free to all pupils. Keep fit class for staff.
<b>Prince William School Sports Partnership</b>	£900	Academic Inclusion	Sharing of expertise to help improve the skills of teachers. To participate in cluster sporting activities. Working to maintain Gold active schools award.
<b>Staff Training:</b>	£300	Academic; Inclusion	Continuing to improve Professional Development of staff in PE



<b>Yoga – Penny Taylor</b>	£1,800	Well being Mental Health Inclusion	All school 12 week yoga programme – providing an alternative form of exercise – to relax mind and body – improving mental well-being and physical health.
<b>Outdoor and In-door Interactive Screen &amp; Software</b>	£6,200	Healthy Living, Academic and well-being	Structured keep fit activities to promote healthy living to children, parents and staff in the morning and evenings. Active learning programmes for teachers to plan into the children's learning. Healthy living and well-being advice for all stakeholders.
<b>Swimming Awards</b>	£25	Academic Inclusion	Celebrating & recognising children's achievements. Improving skills, motivation & participation
<b>Mental Health &amp; Well Being Awards</b>	£75	Mental Health & Well being	Improving pupil's knowledge of healthy living, eating and mental health.
<b>School Resources:</b> Sports Equipment & Classroom Resources Transport costs to Sporting Events	£3250  £250	Academic Enrichment & Engage- ment Inclusion	Developing an extensive range of sporting & play equipment for school lessons, lunchtime activities and sports crew to engage other pupils with.
<b>Updating Sports schemes of work &amp; audit</b>	£135	Academic	Update bank of ideas for all staff to utilise when delivering PE Improved, engaging curriculum
<b>Total Spend</b>	<b>£16,935</b>		

<b>Total Sports Funding - expected</b>	£16,935
<b>Total Special Needs anticipated expenditure</b>	£16,935
<b>Sports Funding remaining</b>	£ 0.00

