

## Kings Cliffe Endowed School

### Sports Funding Expenditure – Strategy for Academic Year 2020-21

Sports Funding Grant in 2020-21:	
Total number of pupils on roll: £16000 + £5 per pupil	197
<b>Total amount of funding to be received</b>	<b>£16985</b>

Purpose and Summary of Sports expected spending at KCES in 2020-21
<b>School must spend the additional funding on improving their provision of PE &amp; Sport:</b>
PE Co-ordinator to work alongside teacher to strengthen teaching and skills.
Inclusion of all pupils
Support & Engage the least active children in PE via before and after clubs
Professional Development of teacher via Sports Partnership
Improve resources and participation
Other physical and well-being activities

Record of Sports Funding anticipated spending by item/project in 2020-21			
Item/project	Cost	Objective	See SENDCO report to Governors
<b>PE co-ordinator Assessment/training/subject lead time</b>	£1,000	Academic Staying healthy Inclusion Well-being	
<b>Sports staff training</b>	£2,500	Academic Inclusion	Up Skilling Teachers and support staff. Continuing to improve professional development of staff in PE.
<b>The Present Mindfulness Programme</b>	£4,000	Well being Staying healthy Mental Health Inclusion	
<b>Prince William School Sports Partnership</b>	£900	Academic Staying healthy Inclusion Well-being	Sharing of expertise to help improve the skills of teachers. To participate in cluster sporting activities. Working to maintaining our Schools Sports Gold Award.
<b>Yoga</b>	£1,300	Well being Staying healthy Mental Health Inclusion	All school 6-week yoga programme – providing an alternative form of exercise – to relax mind and body – improving mental well-being and physical health.
<b>Swimming costs – non swimmers Yr5 &amp; 6</b>	£500	Academic Well being Inclusion	Year 5 & 6 non-swimmers. To gain further swimming practice and build self- confidence by achieving swimming status.
<b>Swimming Awards</b>	£25	Academic Staying	Celebrating & recognising children's achievements.

		healthy Well-being Inclusion	Improving skills, motivation & participation
<b>Mental Health &amp; Well Being Awards</b>	£75	Mental Health & Well being	Improving pupil's knowledge of healthy living, eating and mental health.
<b>School Resources:</b> <i>Sports Equipment &amp; Classroom Resources</i> <i>Transport costs to Sporting Events</i> <i>Replace Video Camera/equipment after Anomaly removal</i>	£1500 £500 £2,500	Academic Enrichment & Engagement Inclusion	Developing an extensive range of sporting & play equipment for school lessons, lunchtime activities and sports crew to engage other pupils in.
<b>Updating Sports schemes of work &amp; audit</b>	£185	Academic	Update bank of ideas for all staff to utilise when delivering PE Improved, engaging curriculum
<b>Sport Clubs for pupils &amp; staff</b>	£2000	Academic Well being Inclusion	Two After school Sports clubs per week – Free to all pupils.
<b>Total Spend</b>	<b>£16,985</b>		

<b>Total Sports Funding - expected</b>	£16,985
<b>Total Special Needs anticipated expenditure</b>	£16,985
<b>Sports Funding remaining</b>	Nil