

## Kings Cliffe Endowed School - Academic Year 2019-20

### Sports Funding Expenditure

Sports Funding Grant in 2019-20	
Total number of pupils on roll:	184
<b>Total amount of funding received</b>	<b>£17,493</b>

Purpose and Summary of Sports spending at KCES in 2019-20
<b>School must spend the additional funding on improving their provision of PE &amp; Sport:</b>
PE Co-ordinator to work alongside teacher to strengthen teaching and skills.
Inclusion of all pupils
Support & Engage the least active children in PE via before and after clubs
Professional Development of teacher via Sports Partnership
Improve resources and participation
Other physical and well-being activities

Record of Sports Funding spending by item/project in 2019-20			
Item/project	Cost	Objective	Impact
<b>After School Clubs Pupils – Kids4Fitness</b>	£1,040	Academic Inclusion Mental Health & Well being	Sports Provision – rotation of sports each term extending the pupils' experience. Before and After Sports clubs – Free to all pupils
<b>After School Clubs Staff - Pilates</b>	£720	Mental Health & Well being	Staff mental health and well-being to help relieve stress and improved work life balance
<b>PE Co-ordinator: Assessment/training/subject lead time</b>	£1,000	Academic Inclusion Mental Health & Well being	Ensure the school is delivering a broad PE curriculum and overseeing staff training.
<b>Prince William School Sports Partnership Via NCC</b>	£895	Academic Inclusion Mental Health & Well being	Sharing of expertise to help improve the skills of teachers and children's self-worth. To participate in cluster sporting activities. Maintained School Games Gold award.
<b>Staff Training: Inspire Membership Mindful Training EV Co-ordinator SLA</b>	£624 £1,000 £75	Academic; Inclusion	Continue to improve Professional Development & Well Being of staff
<b>Yoga – Anna Stokely</b>	£1,000	Mental Health & Well-being Inclusion	Whole school 8 week yoga programme – provided an alternative form of exercise – to relax mind and body – improved mental and physical health.
<b>Swimming – Yr 5 &amp; 6 non</b>		Academic	Years 5 & 6 Non-swimmers –

<b>swimmers</b>	Cancelled Due to Covid 19	Mental Health & Well-being	instruction & transport costs – to ensure children meet the required level for KS3. Improved skills, confidence, motivation & participation.
<b>Workshops: Bikeability Kung Fu</b>	£475 £205	Mental Health & Well-being Inclusion Equality	Cycling proficiency course for upper KS2 pupils to promote and build skills in safe cycling.
<b>School Resources:</b> Sports Equipment  Anomaly Screen  Outdoor Exercise Project	£1,187  £6,250  £3,022	Academic Enrichment & Engagement Inclusion	Developing an extensive range of sporting & play equipment for school lessons and lunchtime activities led by our Year 5 Sports Crew, who model good sportsmanship and our school values.  Resource for teaching children and parents about a healthy lifestyle and exercising to stay healthy.
<b>Total Spend</b>	<b>£17,493</b>		

<b>Total Sports Funding received</b>	<b>£17,493</b>
<b>Total Special Needs expenditure</b>	<b>£17,493</b>
<b>Sports Funding remaining</b>	<b>0.00</b>