

King's Cliffe Endowed School – Academic Year 2019-20

PUPIL PREMIUM Expenditure

Number of Pupils and Pupil Premium Grant (PPG) received in 2019-20:	
Total number of pupils on roll:	187
Total number of pupils eligible for PPG:	
Including: FSM as @ July 2020	21
Ever 6	7
Post LAC	2
LAC (Looked After Children)	0
Services	<u>3</u>
Total:	23
Amount of PPG received 2019/20 Allocation via NCC	£32,020
Total amount of PPG received	£32,020

IMPACT: Performance of disadvantaged pupils:		
	Current Year 18-19	Current Year 19-20
% of pupils making expected progress in English Including two children with EHCPs and excluding three children with EHCPs who have multiple needs and tracked on pre-key stage standards.	81% (11 out of 13 children)	Due to Covid 19 Statutory tests were not completed and data for a full Academic Year is not available.
% of pupils making expected progress in Maths Including two children with EHCPs and excluding three children with EHPs who have multiple needs and tracked on pre-key stage standards.	77% (10 out of 13 children)	Due to Covid 19 Statutory tests were not completed and data for a full Academic Year is not available.
Attendance %	96.80%	Lockdown – figures not available

Summary of PPG spending in 2019-20
<p>Objectives in spending PPG – Supporting the whole child: The pupil premium is additional monies given to schools to support pupils who are considered disadvantaged with academic, social, emotional, physical support with enrichment & engagement. The chosen measures for this is the entitlement of Free School Meals within the past 6 years. The current funding is £32,020 in total. This also includes funding for services and Post LAC pupils.</p>
<p>Summary of spending</p> <p>Academic – Provision of Teaching Assistants in class to deliver intervention programmes, 1:1 tuition and small group support. Staff Training to work with pupils with specific needs and to improve Maths and English skills to help inclusion in lessons. Curriculum workshops and Learning Resources. Professional Consultancy support as appropriate.</p> <p>Enrichment & Engagement – Extracurricular clubs; subsidised school trips/activities; and financial support for Residential trips.</p> <p>Mental Health & Well Being – Provision of Lunchtime support staff to promote safer and happier playtimes; pupil mentoring; 1:1 nurturing support; healthy eating; sport/activity clubs; family support; financial support for Uniforms; and Resources; Professional Consultancy support as appropriate.</p>

Record of PPG spending by item/project

Item/project	Cost	Objective	Outcome and Impact
Learning Support Assistants: 1:1; Group support and Interventions	£16,000	Academic	Children identified as benefitting from small group intervention work have been withdrawn and had individual learning programmes developed by experienced staff from within school, or have been allocated time for adult support within the classroom, so that the quality first teaching they experience from the class teacher can be built upon by the support assistant to ensure their individual needs are met and they achieve significant progress. See progress data in English and Maths. The pupils' survey shows, <i>'100% of children feel the teaching is good and they learn a lot in lessons.'</i>
Lunchtime Support Staff: 1:1 support & Positive Play.	£2000	Mental Health & Well Being	Children identified as benefitting from lunchtime support to help them cope with free play. This has improved their playtime experiences. The pupils' survey reports, <i>'100% of children feel happy and safe at KCEPS.'</i>
Teaching Staff FTE0.1 (Half day per week)	£4000	Assessment	Teacher responsible for Assessment working with children identified as benefitting from small group intervention work and providing them individual learning programmes for Teaching Assistants to deliver high quality teaching support.
Learning Mentor	£2000	Mental Health & Well Being	Our Learning Mentor runs the school's Early Help Stage 1 programme. She aids children with mental health, social and emotional problems, family bereavement, illness or attachment issues and she supports our gifted and talented children who are experiencing difficulties. The Pupil Survey 2019 found <i>'100% feel safe in school, 100% believe adults in school help them to do as well as they can and 100% feel teachers are interested in their point of view.'</i> The Learning Mentor supports children in achieving a healthy mind-set and therefore assisting all children to feel successful in their learning.
Staff Training: Inspire Membership (25%) Mindfulness Training Mental Health	£890	Academic; Mental Health & Well Being	Training for our learning mentor in social and emotional strategies has given children the opportunity to be able to talk about issues and think about positive ways in which to deal with them. Paws B Mindfulness gives staff strategies for dealing with stress and building their resilience. Therefore, promoting strong mental health and well-being. The Pupil survey reports <i>'100% feel the school staff listen to their problems and 100% feel safe.'</i>
Family Support Worker Meeting with families at school and home	£614	Mental Health & Well Being	Early intervention work with families has had a positive impact on children's mental health, their mind-set and therefore their learning. Support for families has given parents and children the opportunity to work through issues in a positive manner and put them in contact with support groups/councillors. This has enabled the child to be able to move forward with their learning development. See attendance data.
Enrichment Activities Class workshops & Trips	£1085	Enrichment & Engagement	Disadvantaged children have been able to go places, experience events and engage socially in new and positive ways. They have had the opportunity to learn in the real world in a manner that is not possible in a classroom.
School Resources: Target Tracker (25%)	£3259	Academic Enrichment	Playground resourced to promote positive play and support the children in leading play at break and lunchtimes.

Tackling Tables (25%) Magazine Subs (25%) Twinkl (25%) LEXA (25%) Third Space Rising Stars – Maths on track (25%) Tapestry (25%) Workshops		& Engagement	Resources, including ICT equipment, purchased to support children with accessing their academic learning and those who need to develop their social/emotional and communication skills. Books and magazines purchased to share with children with attachment, emotional and social issues to help them understand everyday situations better.
Consultancy Ed Psych Dyslexia General	£763	Academic Inclusion	To help school meet the individual needs of children with SEND.
School Uniform Relieve Hardship	£556	Equality Mental Health & Well Being	To ensure pupils have the correct uniform so they see themselves as equals to their peers. To promote a feeling of equality and a positive mindset.
Extra-Curricular Clubs	£500	Academic Enrichment & Engagement	Music & French Tuition - To ensure pupils have the same opportunities and experiences as their peers and not be disadvantaged.
Free School Milk & Meals	£148	Mental Health & Well Being	Having adequate protein in their diet helps minimise symptoms of ADHD/ADD, therefore reducing barriers to learning for disadvantaged pupils.
Residential Trips Financial Assistance	0.0	Enrichment & Engagement	To ensure all pupils enjoy the benefits of taking part in residential visits – developing resilience, independence and friendships with their peers.
Total	£31,815		

Total PPG Received	£32,020
Total PPG expenditure	£31,815
PPG remaining	£205