

Kings Cliffe Endowed School Sports Funding Expenditure – Strategy for Academic Year 2019-2020

Sports Funding Grant in 2019-2020

Total number of pupils on roll: £16000 + £5 per pupil	190
Total amount of funding to be received	£16950

Purpose and Summary of Sports expected spending at KCES in 2019-2020

School must spend the additional funding on improving their provision of PE & Sport:
PE Co-ordinator to work alongside teacher to strengthen teaching and skills.
Inclusion of all pupils
Support & Engage the least active children in PE via before and after clubs
Professional Development of teacher via Sports Partnership
Improve resources and participation
Other physical and well-being activities

Record of Sports Funding anticipated spending by item/project in 2019-2020

Item/project	Cost	Objective	See SENDCO report to Governors
Sports staff training	£500	Academic Inclusion	Up Skilling Teachers and support staff. Continuing to improve professional development of staff in PE.
Prince William School Sports Partnership	£900	Academic Staying healthy Inclusion Well-being	Sharing of expertise to help improve the skills of teachers. To participate in cluster sporting activities. Working to maintaining our Schools Sports Gold Award.
Yoga	£1,300	Well being Staying healthy Mental Health Inclusion	All school 6-week yoga programme – providing an alternative form of exercise – to relax mind and body – improving mental well-being and physical health.
Outdoor and Indoor Interactive Screen & Software	£6,200	Staying healthy Academic Well-being	Structured keep fit activities to promote healthy living to children, parents and staff in the morning and evenings. Active learning programmes for teachers to plan into the children's learning. Healthy living and well-being advice for all stakeholders.



Swimming Awards	£25	Academic Staying healthy Well-being Inclusion	Celebrating & recognising children's achievements. Improving skills, motivation & participation
Mental Health & Well Being Awards	£75	Mental Health & Well being	Improving pupil's knowledge of healthy living, eating and mental health.
Well-being Staff	£1400	Mental Health & Wellbeing of Staff	Pilates classes
School Resources: Sports Equipment & Classroom Resources Transport costs to Sporting Events	£1500 £500	Academic Enrichment & Engagement Inclusion	Developing an extensive range of sporting & play equipment for school lessons, lunchtime activities and sports crew to engage other pupils in.
Updating Sports schemes of work & audit	£135	Academic	Update bank of ideas for all staff to utilise when delivering PE Improved, engaging curriculum
Sport Clubs for pupils	£4000	Academic Well being Inclusion	Two After school Sports clubs per week – Free to all pupils.
Swimming costs – non swimmers Yr5 & 6	£400	Academic Well being Inclusion	
Total Spend	£16,935		

Total Sports Funding - expected	£16,935
Total Special Needs anticipated expenditure	£16,935
Sports Funding remaining	Nil



