

## Kings Cliffe Endowed School

### Sports Funding Expenditure – Strategy for Academic Year 2022-23

Sports Funding Grant in 2022-23:	
Total number of pupils on roll in years 1-6 at Jan 21 census: £16000 + £10 per pupil	165
<b>Total amount of funding to be received</b>	<b>£17,650</b>

Purpose and Summary of Sports expected spending at KCES in 2022-23
<b>School must spend the additional funding on improving their provision of PE &amp; Sport:</b>
PE Co-ordinator to work alongside teacher to strengthen teaching and skills.
Inclusion of all pupils
Professional Development of teacher via Sports Partnership
Improve resources and participation
Other physical and well-being activities
Resourcing an all-weather pitch

Record of Sports Funding anticipated spending by item/project in 2021-22			
Item/project	Cost	Objective	
<b>Sports staff training</b>	£3500	Academic Inclusion	Up Skilling Teachers and support staff. Continuing to improve professional development of staff in PE. PE Specialism qualification and training for PE Lead Teacher
<b>School Workshops</b>	£3000	Well being Staying healthy Mental Health Inclusion	Improving pupil's knowledge of healthy living, eating and mental health.
<b>Corby, Oundle &amp; Thrapston Sports Partnership</b>	£650	Academic Staying healthy Inclusion Well-being	Sharing of expertise to help improve the skills of teachers & sports subject lead. To participate in cluster sporting activities. Working to maintaining our Schools Sports Gold Award.
<b>Bikeability &amp; Year 5 &amp; 6 Non swimmers</b>	£1500	Staying healthy & Safe Academic Inclusion	Training staff and pupils to ride bikes/balance bikes safely Contribution towards swimming lessons to enable the Year 5 & 6 non swimmers to reach the Primary standard
<b>School Resources:</b> <i>Sports Equipment, Happy Lunchtime resources &amp; Classroom Resources</i>	£3500	Academic Enrichment & Engagement Inclusion	Developing an extensive range of sporting & play equipment for school lessons, lunchtime activities and sports crew to engage all year groups.
<b>After school Clubs</b>	£2000	Staying healthy & Safe Academic	To develop a range of different sporting activities giving children opportunities to

		Inclusion Social & Emotional Wellbeing	explore, actively learn and develop critical skills.
<b>Equipment and markings for an all weather pitch</b>	£3500	Staying healthy & Safe Academic Inclusion	To mark out and equip a new all-weather pitch to support sporting activities throughout the year. Also to provide a space for competitions and tournaments with other schools.
Total Spend	£17,650		

Total Sports Funding - expected	£
Sports Funding remaining	Nil