

King's Cliffe Endowed School – Academic Year 2021-22

PUPIL PREMIUM Expenditure

Number of Pupils and Pupil Premium Grant (PPG) received in 2021-22:	
Total number of pupils on roll:	198
Total number of pupils eligible for PPG: Including: FSM as @ July 2022	28
Ever 6	3
Post LAC	0
LAC (Looked After Children)	0
Services	3
Total:	34
Amount of PPG received 2021/22 Allocation via NCC	£36,937
Total amount of PPG received (@ May 22 – final quarter exp Jul 22)	£36,937

IMPACT: Performance of disadvantaged pupils:		
	Year 2020-21	Current Year 21-22
% of pupils making expected progress in Reading	Due to Covid 19 Statutory tests were not completed and data for a full Academic Year is not available.	All disadvantaged children made expected progress or accelerated progress, including children with SEND.
% of pupils making expected progress in Writing	Due to Covid 19 Statutory tests were not completed and data for a full Academic Year is not available.	99% of disadvantaged children made expected progress or accelerated progress. This includes children with SEND. The one disadvantaged pupil who did not make expected progress is a child with SEND.
% of pupils making expected progress in Mathematics	Due to Covid 19 Statutory tests were not completed and data for a full Academic Year is not available.	99% of disadvantaged children made expected progress or accelerated progress. This includes children with SEND. The one disadvantaged pupil who did not make expected progress is a child with SEND.
Attendance %	Lockdown – figures not available.	96.3%

Summary of PPG spending in 2021-22
<p>Objectives in spending PPG – Supporting the whole child: The pupil premium is additional monies given to schools to support pupils who are considered disadvantaged with academic, social, emotional, physical support with enrichment & engagement. The chosen measures for this is the entitlement of Free School Meals within the past 6 years. The current funding is £36,937 in total. This also includes funding for services and Post LAC pupils.</p>
<p>Summary of spending</p> <p>Academic – Provision of Teaching Assistants in class to deliver intervention programmes, 1:1 tuition and small group support. Staff Training to work with pupils with specific needs and to improve Maths and English skills to help inclusion in lessons. Curriculum workshops and Learning Resources. Professional Consultancy support as appropriate.</p> <p>Enrichment & Engagement – Extracurricular clubs; subsidised school trips/activities; and financial support for Residential trips.</p> <p>Mental Health & Well Being – Provision of Lunchtime support staff to promote safer and happier playtimes; pupil mentoring; 1:1 nurturing support; healthy eating; sport/activity clubs; family support; financial support for Uniforms; and Resources; Professional Consultancy support as appropriate.</p>

Record of PPG spending by item/project

Item/project	Cost	Objective	Outcome and Impact
Learning Support Assistants: 1:1; Group support and Interventions	£11,000	Academic	Children identified as benefitting from small group intervention work have been withdrawn and had individual learning programmes developed by experienced staff from within school, or have been allocated time for adult support within the classroom, so that the quality first teaching they experience from the class teacher can be built upon by the support assistant to ensure their individual needs are met and they achieve significant progress. See progress data in English and Maths. The pupils' survey shows, <i>'100% of children feel the teaching is good and they learn a lot in lessons.'</i>
Lunchtime Support Staff: 1:1 support & Positive Play.	£4,500	Mental Health & Well Being	Children identified as benefitting from lunchtime support to help them cope with free play. This has improved their playtime experiences. The pupils' survey reports, <i>'100% of children feel happy and safe at KCEPS.'</i>
Teaching Staff FTE0.2 (2 x Half day per week)	£5,500	Assessment Curriculum Planning & Mental Health Lead	Teachers responsible for Curriculum and Assessment working with children identified as benefitting from small group intervention work and providing them individual learning programmes for Teaching Assistants to deliver high quality teaching support.
Learning Mentor and ELSA Lead	£3000	Mental Health & Well Being	Our Learning Mentor supports children with their mental fitness, wellbeing, social and emotional problems, family bereavement, illness, trauma or attachment issues. The pupils' survey found <i>'100% feel safe in school, 100% believe adults in school help them to do as well as they can and 100% feel teachers are interested in their point of view.'</i> The Learning Mentor supports children in achieving a healthy mind-set and therefore assisting all children to strengthen their self-worth and help them to recognise their successes.
Staff Training: Happy Lunchtime (50%)	£400	Academic; Mental Wellbeing	Happy Lunchtime Training Programme for Staff (50%). Less first aid incidents and friendship fall outs.
Professional Consultancy Family Worker	£70	Mental Health & Wellbeing	Early intervention work with families has had a positive impact on children's mental health, their mind-set and therefore their learning. Support for families has given parents and children the opportunity to work through issues in a positive manner and put them in contact with support groups/councillors. This has enabled the child to be able to move forward with their learning development.
Dyslexia Specialist Educational Psychologist	£495	Assessment	To help school meet the individual needs of children with SEND.

Resources: General Resources	£1513	Academic	Resources purchased to support children with accessing their academic learning and those who need to develop their social/emotional and communication skills. Books and magazines purchased to share with children with attachment, emotional and social issues to help them understand everyday situations better.
CPoms (25%)	£170		
Healthy Living/PHSE Resources (25%)	£660		
Uniform	£1800	Equality	To ensure pupils have the correct uniform so they see themselves as equals to their peers. To promote a feeling of equality and a positive mindset.
Trips and enrichment activities	£910	Equality	To ensure that all pupils are able to attend trips and enrichment activities to support their learning
Residential – 5 & 6	£5822		
Music Tuition	£832	Equality, Wellbeing	To ensure that the children have to same opportunities as their peers when it comes to learning an instrument
FSM admin and FSM milk	£1016	Equality	Having adequate protein in their diet helps minimise symptoms of ADHD/ADD, therefore reducing barriers to learning for disadvantaged pupils.

Total PPG Received	£36,937
Total PPG expenditure	£37,688
PPG remaining	NIL